

LEGISLATIVE FACT SHEET

DATE: 10/12/17

BT or RC No: BT18-022
B18-022

(Administration & City Council Bills)

SPONSOR: Office of the Sheriff
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: William Clement

Provide Name: William Clement

Contact Number: 630-2217

Email Address: william.clement@jaxsheriff.org

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

The U.S. Department of Homeland Security has approved the City of Jacksonville/Jacksonville Sheriff's Office's (COJ/JSO) application for financial assistance submitted under the Fiscal Year 2017 Port Security Grant Program in the amount of \$347,480.00. As a condition of this award, COJ/JSO is required to contribute a cash match in the amount of \$115,827.00, or 25 percent of the total approved project costs of \$463,307.00

This legislation is necessary to appropriate the grant award from the U.S. Department of Homeland Security and the local match from the Federal Forfeitures Trust fund.

The two projects to be funded are:

- Project 1 - Enhanced Maritime Patrol Vessel,
- Project 2 - Tactical Lightweight Deployable X-Ray Systems.

APPROPRIATION: Total Amount Appropriated: \$463,307.00 as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:
 (Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: US Dept of Homeland Security - 331 / 331510	Amount: \$347,480.00
	To: Specialized Equipment and Travel - 064/06429, 040/04002	Amount: \$347,480.00
Name of State Funding Source(s):	From:	Amount:
	To:	Amount:
Name of City of Jacksonville Funding Source(s):	From: Federal Forfeitures Trust Fund - 359 / 35904	Amount: \$115,827.00
	To: Specialized Equipment and Travel - 064 / 06429, 040/04002	Amount: \$115,827.00
Name of In-Kind Contribution(s):	From:	Amount:
	To:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

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This legislation is necessary to appropriate the grant award from the U.S. Department of Homeland Security and the local match from the Federal Forfeitures Trust fund.

The two projects to be funded are:

- Project 1 - Enhanced Maritime Patrol Vessel,
- Project 2 - Tactical Lightweight Deployable X-Ray Systems.

The grant period is September 1, 2017 through August 31, 2020. Any ongoing maintenance costs are unknown at this time. There are no staffing obligations associated with this grant.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover? Yes No

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment? Yes No

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval? Yes No

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

No contract; award package is final.

Related RC/BT? Yes No

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code? Yes No

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception? Yes No

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances? Yes No

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

From: William Clement, Chief - Budget & Management Division, Office of the Sheriff

Initiating Department Representative (Name, Job Title, Department)

Phone: 630-2217

E-mail: william.clement@jaxsheriff.org

Primary Contact : William Clement, Chief - Budget & Management Division, Office of the Sheriff

(Name, Job Title, Department)

Phone: 630-2217

E-mail: william.clement@jaxsheriff.org

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary Contact :

(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED